



VILLAGE BOARD AGENDA SUPPLEMENT

Meeting Date: January 12, 2016

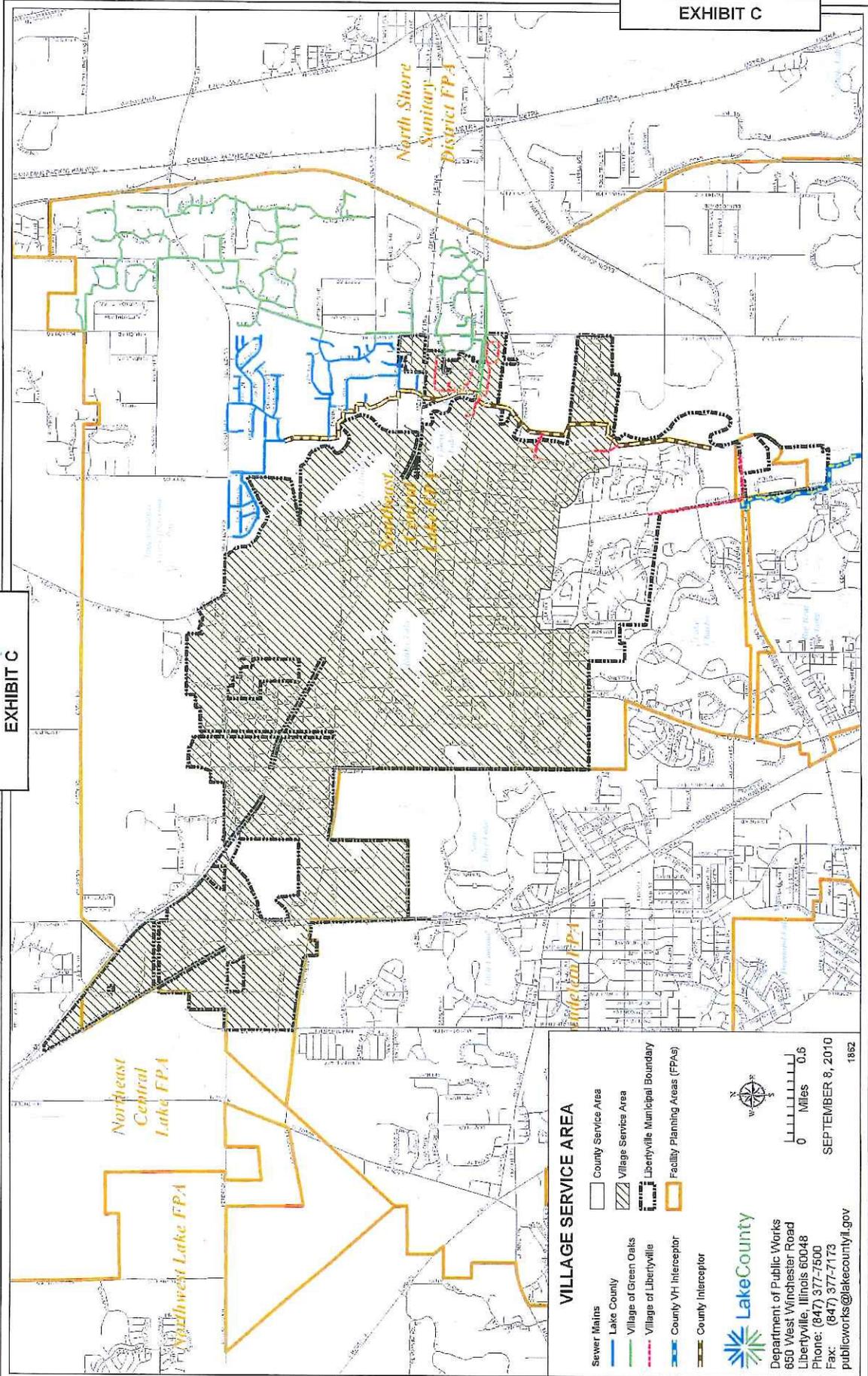
Agenda Item: Ordinance to Adopt Lake County Sanitary Sewer Connection Fee Increase

Staff Recommendation: Approve Ordinance

Staff Contact: Paul Kendzior, P.E., C.F.M., Director of Public Works

Background: On October 23, 2105 the Village received the attached letter from the Lake County Department of Public Works that indicated the sanitary sewer connection fees for the Southeast Central Service Area (see attached Exhibit C) would be increased from \$1,200.00 to \$1,280.00 effective on January 1, 2016. The County has stated that the connection fee increase is warranted following a system wide analysis of operational costs to ensure the most reliable and efficient service as possible. This fee increase will only effect new connections to the County's sanitary sewer system for the Southeast Central Service Area, which encompasses almost the entire Village, only excluding that portion roughly south of Golf Road. The sanitary sewer usage charge for Village customers will not change.

In order to adopt the new sanitary sewer connection fee increase, the Village must approve an Ordinance to amend Chapter 13 of the Municipal Code. The connection fee increase was reviewed with the Water and Sewer Committee, and the Committee and Administrative staff recommend the attached Ordinance be approved to adopt the Lake County Sanitary Sewer Connection fee increase from \$1,200.00 to \$1,280.00 for the Southeast Central Service Area. Four positive are required for approval.



VILLAGE SERVICE AREA

- County Service Area
- Lake County
- Village of Green Oaks
- Village of Libertyville
- Libertyville Municipal Boundary
- County VFI Interceptor
- County Interceptor

LakeCounty
 Department of Public Works
 650 West Winchester Road
 Libertyville, Illinois 60048
 Phone: (847) 377-7500
 Fax: (847) 377-7173
publicworks@lakecounty.il.gov

Scale: 0 0.5 Miles

SEPTEMBER 8, 2010

1852

ORDINANCE NO. 16-O-_____

AN ORDINANCE AMENDING CHAPTER 13
LICENSES, TAXATION AND MISCELLANEOUS BUSINESS REGULATIONS;
SECTION 13-171: FEE SCHEDULE OF THE LIBERTYVILLE MUNICIPAL CODE
IN THE VILLAGE OF LIBERTYVILLE, LAKE COUNTY, ILLINOIS

WHEREAS, Chapter 13 of the Libertyville Municipal Code contains sections establishing fees for water and sewer connections; and

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LIBERTYVILLE, LAKE COUNTY, ILLINOIS AS FOLLOWS:

Section One: Recitals. The foregoing recitals are hereby incorporated herein as if fully set forth.

Section Two: Amendment to Section 13-171. Section 13-171 of the Libertyville Municipal Code shall be and is hereby amended with the following change:

Lake County Sewer Connection Fee:	1280.00 1200.00 per
New sanitary connections (in accordance with the provisions of the Agreement for Sewage Disposal under Ordinance 10-O-102)	Residential Customer Equivalent (RCE) for the Southeast Central Service Area

This new fee is effective January 1, 2016 per written notice given by Lake County Public Works on October 23, 2015 (Exhibit A)

Section Three. That is any section, paragraph, clause, phrase or part of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining provisions of the Ordinance, and the application of these provisions to any persons or circumstances shall not be affected thereby.

Section Four. That all Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed insofar as the conflict herewith.

Section Five. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

PASSED this _____ day of _____

AYES:

NAYS:

ABSENT:

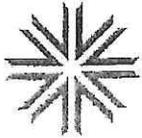
APPROVED this _____ day of _____

Terry Wepler, Village President

ATTEST:

Sally Kowal, Village Clerk

Exhibit A



LakeCounty
Department of Public Works

October 23, 2015

Mayor Terry L. Weppier
Village of Libertyville
118 W. Cook Avenue
Libertyville, IL 60048

RE: Notice of Sewer Rate and Connection Fee Modifications

Dear Mayor Weppier,

Lake County has recently approved an ordinance which will increase water and sewer rates for all wholesale and retail sewer systems. The County completed a system wide Rate and Connection Fee Analysis which indicated that there is a need to increase the County's portion of water and sewer rates for the first time in nearly four years, to ensure the most efficient and reliable service possible.

As a result of the study, the wholesale sewer rate for Libertyville customers will remain the same at \$1.08 per 1,000/gallons for the following years:

January 1, 2016	\$1.08 /1,000 gallons	\$8.64 per residential customer equivalent
January 1, 2017	\$1.08 /1,000 gallons	\$8.64 per residential customer equivalent
January 1, 2018	\$1.08 /1,000 gallons	\$8.64 per residential customer equivalent

The amended sewer system connection fee in the Southeast Central service areas has been established as \$1,280 per residential customer equivalent.

The adjustments are being made following a system wide analysis of service costs conducted by the County. While the County has kept its rates stable the past four years, these rate changes are necessary to keep up with the increasing costs of operations and maintenance, rising costs of construction to maintain and replace aging infrastructure, increased costs of capital projects, and costs associated with meeting more stringent regulatory compliance.

As always we are available to meet with your staff if requested to review the Rate Analysis and Connection Fee Study. The Rate Analysis and Connection Fee studies can be found on the Lake County website at: <http://www.lakecountyil.gov/publicworks>.

Please contact me if you have any questions regarding this matter.

Sincerely,

LAKE COUNTY PUBLIC WORKS DEPARTMENT

Peter E. Kolb, P.E. Director

C: Village Administrator- Kevin J. Bowens
Village Clerk -Sally Kowal